



Program Review Data Summary

Subject: International Studies Abroad

Resource Utilization Indicators

	Number of Faculty	Student Credit Hours by Faculty Type	
	Full Time	Full Time	Total
2016	1	190	190
2017	1	183	183
2018	1	199	199

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2016	International Studies Abroad	ISAP	19	44	36	1.2	95	75	4	190
2017	International Studies Abroad	ISAP	17	49	41	1.2	87	83	12	183
2018	International Studies Abroad	ISAP	14	43	38	1.1	97	97	0	160

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	International Studies Abroad	\$18,471.87	\$3,335.04	\$21.24	\$38,713.01	\$22,246.87	\$141.70
2017	International Studies Abroad	\$13,220.12	\$4,208.35	\$26.64	\$66,269.97	\$22,953.77	\$145.28
2018	International Studies Abroad	\$13,558.22	\$4,327.32	\$27.22	\$67,840.79	\$23,383.99	\$147.07

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Spring 2018.



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Quality Indicators - Program Outcomes

%Placement Rate for Graduates

No Data Available

of Graduates Transferring

No Data Available

Quality Indicators - Expenses & Revenue

of Graduates

No Data Available